

2023: Expenses Up / Revenue Down

OLD NEWS

- 1. Expenses increasing across the board
 - Fuel, maintenance, salaries, aging infrastructure
- 2. Village tax base is small/shrinking
 - 78 % of properties are tax exempt (SUNY, County, Courts, Churches, etc...)
 - · These entities do not pay taxes but occupy real estate and use our services
 - 22 % of properties (residents and businesses) pay for all expenses
 - County exacerbates this issue each time they purchase property within our Village
 - · Village has partially relied on Federal/State aid

NEW FOR 2023

- Federal/State aid disappearing
 - Federal: \$150,000 (ARPA Funding not available 2023)
 - State: \$200,000 (SUNY AID to offset Public Safety expenses Not available)



Solutions to Deal with Lost Revenue?

- 1. Aid from State/Federal
 - These entities are currently decreasing our financial aid



- 2. Return properties to Tax roll
 - Requires <u>voluntary</u> action from **County** or other major tax exempt property owners
- 3. Raise Village taxes an additional 2% (to cover lost aid)
 - This approach continues to punish our small tax base (I do not like this)
- 4. Cut Village services
 - Will negatively impact taxpayers and employees
- 5. Introduce new sources of revenue
 - · Other communities adopted paid parking
- 6. The Village welcomes all proposed solutions

How New Revenue Will be Utilized

•	TOTAL	100 %
•	Village Hall Expenses	5 %
•	Fair in Square Committee	5 %
•	Beautification Committee	5 %
•	Code Enforcement	5 %
•	Water Department	20 %
•	Streets Department	20 %
•	Police Department	40 %



Parking Consultant Introduction

◀ Michael Wieszchowski, PE, PTOE

- ◆ Vice President & Director of Traffic Engineering w/GPI
- ◆ Professional Traffic Operations Engineer
- ◀ 30+ Years Experience in Transportation Engineering & Planning

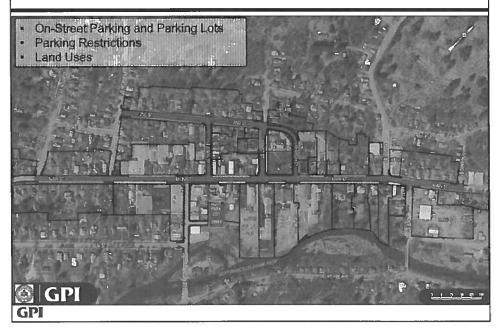
◀ Greenman-Pedersen, Inc. (GPI)

- Providing professional consulting engineering and construction services, since 1966.
- ◆ Talented staff of 1,800+ people in 58+ offices throughout the U.S.
- Large, Diverse Company that specialized in Transportation Services.

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Study Area ***ILocation Map ***Interval Area ***GPI GPI





Existing Conditions Inventory

◆ Parking Spaces

- ◆ 278 Public Spaces (On-Street and Hoyt Park Municipal Lot)
- 627 Private Spaces (Business-owned and Government-use Lots)
- ◆ Approximately 220 Additional Non-designated Private Spaces (Driveways, etc.)

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Public	Parking	Lone

Business-owned and Government-use Parking Zones

ZONE	OWNER	PAREING LOT TYPE	ACCESSED VIA	NO. OF PARKING SPACES
1	FAMILY DOLLAR	COMMERCIAL/RETAIL	MAIN ST	45
2	STRUCKLAND HOLLOW	COMMERCIAL/NETAIL	MAINST	- 6
3	HUGHSUN & BERGON	COMMERCIAL/RETAIL	MAIN ST	29
4	COWIEN LAW INFM	COMMENCAL/FETAIL	MARIST	2
5	EIGHTY MAIN	COMMERCIAL/RETAIL	MAIN ST	15
6	4 DIVISION STREET	COMMERCIAL/SETAL	EFVISONS"	12
7	GREENSLATE	COMMERCIAL/NETAE	MAINST	33
1	TRACTOR SUPPLY CO.	COMMERCIAL/REVAIL	MAN ST	44
9	PARTSPUUS	COMMERCAL/PETAIL	KINGSTON ST	23
10	DELIN TELEPHONE COL	COMMERCAL/FETAIL	MANIST	15
11	O NERLS SHIRE PLB	COMMERCAL/RETAIL	MAINST	10
12	MACARTHREPUNERAL	COMMERCIAL/RETAIL	MANST	20
13	SHEPHARD REPAIR	COMMERCIAL/RETAIL	MAINST	20
14	CHITED MINISTRY	REJGIOUS	CHURCHST	29
15	VILLAGEHALL	VILLAGE	DRACHST	23
16	COUNTY SERVICES	COUNTY	MANST	21
17	COUNTY OFFICES	COUNTY	MARKS1	165
18	COUNTY CLERES CHICK	COUNTY	CHURCHST	36
19	DELMI POST OFFICE	FEDERAL	COURT ST	3.5
			TOTAL *	627

Parking Occupancy Review

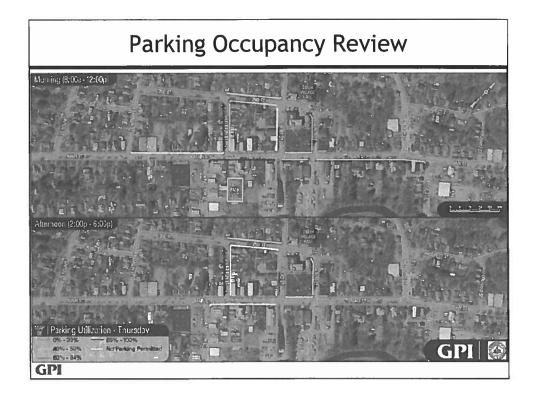
- ◆ Public Area Parking Occupancy Counts
 - ◆ Counted Bi-hourly
 - ◆ Counted Summertime on both a Wednesday and a Thursday
 - ◀ Average Daily Public Parking Utilization was 34%
 - ◆ Short-Term Peaks as High as 61% Overall
- Business-owned and Government-use Lots
 - ◆ Only Reviewed General Daily Occupancy
 - ◆ Business-Owned Lots Typically had Lower Utilization (30%)
 - ◆ Government (County/Village) Lots Typically much higher (70%)
- ◀ Illegal Parking Noted
 - ◆ Parking in "No Parking Zones

◀ Parking for Extended Periods



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Parking Occupancy Review Mo tring (8:00x-12:00p Alternaon (2:00p-6:00p) Alternaon (2:00p-6:00p) GPI GPI



Parking Needs Verification

- Public Parking Usage Verified through Land Use Analysis.
- Estimated Parking Needs through ITE's Parking Generation Manual.
- Results showed 95
 Public Spaces
 Needed (34%)

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Review of Other Municipal Parking Systems

- ◆ Pay Parking Generally 8 AM to 6 PM, Mon Fri or Sat
- ◆ Average Parking Rate is about \$1.00 (tourist areas higher)
- Methods Vary from Meters to Kiosks/Mobile Apps
- ◀ Violations: \$15 \$30, Some Escalate for Repeat Offenders

Municipal Pay Parking System Comparison

		Loc	al Municipa	l Parking Comparision		
	HRS OF ENFORCEMENT		AVG. COST	BANK OF INTER THE ORIEN	PARKING METER	MOBILE
MUNICIPALITY	AM START	PM END	(PER HR)	DAYS OF WEEK ENFORCED	HARDWARE	PARKING APP.
Village of Saugerties	9.00AM	5.00 PM	\$0.50	Monday - Saturday (Free Holidays)	Coin Meters	-
City of Poughkeepsie	8.00AM	6:00 PM	\$1.00	Monday - Friday (Free Hölidays)	Kiosks	
Town of Middleburgh	8:00AM	6:00 PM	\$0.13	Monday - Saturday (Free Holidays)	Coin Meters	-
Village of Cooperstown	9:00AM	6:00 PM	\$2.00	Monday - Sunday (Seasonal)	Kiosks	Passport.
Village of Lake George	8:00 AM	12:00 AM	\$2.00	Monday - Sunday (Seasonal)	Klosks	ParkMobile
City of Ithaca	9:00 AM	6:00 PM	\$1.50	Monday - Friday (Free Holidays)	Kiasks	ParkMob le
City of Kingston	9:00 AM	6:00 PM	\$1.00	Monday - Saturday (Free Holidays)	Coin Meters / Klosks	Flowbird
City of Hudson	9:00AM	5:00 PM	\$0.50	Monday - Saturday (Free Holidays)	Coin Meters	
Village of Geneseo	8:00 AM	5:00 PM	50.25	Monday - Friday (Free Holidays)	Coin Meters	-
Village of Lake Placid	9:00 AM	6:00PM	52.00	Monday - Saturday (Free Holidays)	Kiasts	Flowbird
Village of Alfred	7:00 AM	5:00 PM	\$1.25	Monday - Friday (Free Holidays)	-	ParkMobile

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Pay Parking System Options

- ◆ Parking Meters at Each Space
 - Significantly More Maintenance Time for Coin Collection, and lost revenue from "Piggybacking"
- ◆ Parking Kiosks Only (Pay by Display)
 - Not as accessible for handicapped
- ◆ Parking Kiosks/Mobile App (Pay by Plate)
 - More convenient, but Mobile App fees
- Parking Permits
 - ◆ Cuts costs for residents & local business owners



Parking System Recommendations

- Pay by Plate System with Parking Kiosks and Mobile App Use (Parkmobile App).
- ◆ Pay Parking in Effect 8:00AM 6:00 PM, Mon-Sat, Excluding Holidays.
- \$1.00 per Hour Parking Fee
- \$25 Parking Ticket for Violations
- Availability of Residential Parking Permit (\$120 Annually)
- ◆ Stricter Enforcement of existing No-Parking Zones
- Private-Use Signage on All Business-owned and Government-Use Lots to deter Public Parking in Private Lots



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Pay System Costs & Revenue

◆ Construction/Implementation Costs \$325,000

◆ Annualized cost over 10-year design life \$32,500/Year

◆ Annual Revenue

◆ Parking Fees \$255,000 - \$260,000/Year

◆ Violation Enforcement \$30,000 - \$35,000/Year

Annual Costs

◆ Operational Expenses & Fees \$55,000 - \$60,000/Year

◆ Doesn't Include Enforcement Costs (Absorbed by the Police)

Overall, a Pay Parking System Should Generate an Annual Net Revenue of Approximately \$200,000

Questions

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